

Adult Social Services Commissioning Plan 2023/24  
(New)

Project/Contract	Description	Current Contract End date	Estimated Contract Value (whole term value)	Commissioning Route	Commissioning Manager	Approval to proceed with the activity required?
Specialised Care and Support Spot Framework Contract with 4 Lots	<p>Specialist care and support provision in respect of Autism, Learning Disabilities, Sensory Impairment, Acquired Brain Injury, Transitions and Mental Health. These are divided into 4 specialists 'Lots':</p> <p><b>Lot 1: Supported Living</b> Supports individuals with a tenancy who have access to night support or core support, or have more than 105 per week one to one hours.</p> <p><b>Lot 2: Individualised Framework</b> Supports Individuals with smaller packages that are less than 105 hours one to one per week.</p> <p><b>Lot 3: Adult Building Based Day Services</b> Supports individuals who attend a building-based type day service.</p> <p><b>Lot 4: Complex Health and Behaviour Framework</b></p>	31/03/2025	<p>£109,710,816 (4-year + 2-year term)</p> <p>This is broken down to:</p> <p>£84,566,730</p> <p>£16,229,196</p> <p>£5,445,090</p> <p>£3,469,800</p>	Tender	Michelle Pankow, Contracts and Commissioning Officer	Yes

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	Supports individuals who are CHC Health funded with complex health needs or those individuals that have complex behaviour and need a specialist provider.					
Domiciliary Care and Support Framework	<p>This contract is for the provision of care and support to children, young people and adults.</p> <p>The Council is committed to commissioning high-quality personal care and support services for people who are assessed as being in need of a service to enable them to remain living in their own home.</p> <p>The ethos of the Service is quality of life for all Clients. It is a framework model that is open to all providers who deliver a variety of care and support provision.</p>	31/03/2025	£20,709,108 (4-year + 2-year term)	Tender	Elizabeth Longdon, Contracts and Commissioning Officer	Yes

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Reablement	Reablement Service aims are to enable individuals to remain living in their own home and community, for as long as possible whilst maintaining their optimum level of independence. It provides personalised, time limited support, with the aim of avoiding or delaying the need for long term care provision and facilitates hospital discharge.	04/09/2024	£3,626,748 This is the amount for both reablement and also rapid response and wellness (see below). The two services are not differentiated by finance reporting. (Based on 3 year re-commission)	TBC pending decision under Provider Selection Regime (Health Care Services Procurement Rules)	Elizabeth Longdon, Contracts and Commissioning Officer	Yes
Rapid Response and Wellness Service	This service is seen as a key service in the development of the Integrated Care Partnerships Aging Well programme. It looks at reactionary care to the residents of North Somerset. The service impacts across a number of key areas with a desire by the Integrated Care Board for further development of the service including an expansion of the falls pathway, short term reactionary care and support, reactive telehealth monitoring, welfare calls and observations	04/09/2024	See above	TBC pending decision under Provider Selection Regime (Health Care Services Procurement Rules)	Elizabeth Longdon, Contracts and Commissioning Officer	Yes

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	supporting both NSC duty and Sirona.					
Emergency Accommodation Framework	This framework provides emergency accommodation to people who have approached the Homeless Prevention Team and who are assessed as being owed a duty by the Authority to provide interim accommodation whilst further investigations are made	14/10/24	£2,500,000 (5-year term)	Extension of existing framework for 18 months, under the same terms and conditions	Alison Smith, Home Choice and Lettings Team Manager	Yes
Home Lifts (Supply, Repair & Maintenance)	Lot 1 - Supply and Installation of seated stair lifts (straight, curved and compact) This contract supports the delivery of the Disabled Facilities Grants, a mandatory grant, introduced by the Housing Grants Construction and Regeneration Act 1996. Good practice guidance encourages Local Authorities to use procured contracts to secure value for money, and help streamline and speed up service delivery. Funded by the DFG element of the Better Care Fund.	31/5/2025	£1,315,000	2-year option to extend current contract	Claire Baxter, Housing Improvements and Adaptations Team Manager	Yes

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Strawberry Gardens, Extra Care Housing	Provision of on-site care within Strawberry Gardens extra care housing scheme. To enable residents to remain as independent as possible within their own home. The care provider will also respond to emergency calls required by individuals.	27/10/2024	£1,208,984	3-year option to extend current contract	Michelle Pankow, Contracts and Commissioning Officer	Yes
Community Meals	Contract to supply food to be cooked in our own locations and delivered to vulnerable individuals in North Somerset	30/06/2025	£680,000	TBC	Elaine Insley, Community Meals Team Manager / Teresa Stanley, Head of Strategy and Commissioning	No, market research currently underway
Links Court Respite Service	2 bedded respite service at Links Court, providing 24 hour staffed care provision. The service is modelled on supported living service provision rather than the traditional residential care model. This service is offered to adults, particularly 25 years+, and for those young people who previously enjoyed short breaks at Pizey Avenue.	01/06/2024	£568,476	3-year Direct Award	Rob Hepworth, Accommodation Change Manager	Yes

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Park Home Insulation Scheme	<p>Green Homes Grant (HUG2) A successful consortium bid secured HUG2 funding from BEIS for the retrofit of 500 traditional build properties and 45 park homes across the consortium area. Bristol City Leap are delivering the scheme for the traditional build and NS are delivering the scheme for park homes.</p> <p>This supports the corporate plan vision to create a greener NS, supports the actions in the Climate emergency Action Plan and contributes to the commitment to become carbon neutral by 2030.</p>	31/3/25	£480,000	Led by Bristol City Council	Claire Baxter, Housing Improvements and Adaptations Team Manager	Yes, should further funding become available would look to extend the current arrangements
Handy Person Contract	<p>The contract has 6 components that support qualifying individuals: A general <b>Handy Person Service</b> <b>Home from Hospital Service</b> providing minor adaptations / alterations to the home environment.</p>	31/01/2025	£460,000	2-year option to extend current contract	Michelle Pankow, Contracts and Commissioning Officer	Yes

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	<p><b>Quoted Works Service</b> providing minor adaptations and works to the home environment under £1000, to support people to remain independent.</p> <p><b>Urgent Works Service</b> <b>Warm Home Advice and Money Scheme Service</b> <b>Childrens Support Service</b></p>					
Home Lifts (Supply, Repair & Maintenance)	<p>Lot 3 Supply and Installation of Vertical Through Floor Lift This contract supports the delivery of the Disabled Facilities Grants, a mandatory grant, introduced by the Housing Grants Construction and Regeneration Act 1996. Good practice guidance encourages Local Authorities to use procured contracts to secure value for money, and help streamline and speed up service delivery. Funded by the DFG element of the Better Care Fund.</p>	31/5/2025	£450,000	2-year option to extend current contract	Claire Baxter, Housing Improvements and Adaptations Team Manager	Yes

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<p>Voluntary Sector Grants</p>	<p>North Somerset Council has historically provided grant funding to a number of organisations. The provision of a grant has been given where there is a clear link between the Council's supporting people agenda and where activities support the strategic aims and objectives of the Council.</p>	<p>31/03/2024</p>	<p>£853,432</p>	<p>1-year direct award</p>	<p>Estelle Radcliffe Contracts and Commissioning Officer</p>	<p>Yes</p>
<p>Single E-Learning Platform</p>	<p>For North Somerset Council to provide an e-learning platform which will be accessed by all local care providers, domiciliary and care homes, to provide a consistent approach to learning and development; This will provide NSC greater insight into the quality and content of training being received by our carers.</p> <p>The platform will be funded via innovation grant funding.</p> <p>This will also be linked into the development of the North Somerset Care Academy, which will identify and support</p>	<p>N/A</p>	<p>£117,000</p>	<p>Up to 3 years Tender</p>	<p>Lee Derbidge, Learning and Development Officer</p>	<p>Yes</p>



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	Adult Social Care as a career choice.					
Mental Health Accommodation Solution	This service will be providing 3 flats and support to people with long term mental health to return to general housing following discharge from residential care settings / hospital; the service will support the tenants to manage the property and develop the skills required for independent living, with support being stepped down as the individual develops their independence	N/A	£82,500	1-year direct award	Rob Hepworth, Accommodation Change Manger	Yes
Harvard Support Services Move-on Service	This contract will be providing core support into a 3 bedroomed property for existing tenants of Harvard and Folley House. This will enable individuals the opportunity to move into more independent living, which in turn will free up accommodation for more complex supported living. This will then be encompassed under Lot 1 of The Specialised Care and	31/03/2025	£9,124	1-year direct award	Michelle Pankow, Contracts and Commissioning Officer	Yes

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	Support Spot Framework Contract (details above)					
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UKCIL PA Register	Contract to provide a personal assistant recruitment register, to support direct payment users, in effectively recruiting Pas to deliver their care.	01/12/2024	£3,000	Annual Direct Award	Sue Kelly, Connecting Lives Manager	Yes
Vyond	Cloud based subscription tool that allows the creation of engaging and eye-catching information videos and bitesize learning. This tool supports the delivery of training and information to providers and paid carers	14/08/2024	£518.17	Annual subscription Direct Award	Lee Derbidge, Learning and Development Officer	Yes